



## 2005-2006 Profile of Haakon School District 27-1

330 Scottie Ave, Philip, SD 57567-0730

Home County: Haakon

Area in Square Miles: 1,664

2005 K-12 Fall Enrollment: 282

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,129,885	\$65,774	\$148,256	\$0
PK Instruction	\$0	\$0	\$255	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$91,735	\$1,672	\$47,461	\$0
Administration Services	\$212,901	\$1,145	\$12,169	\$0
Transportation Services	\$33,686	\$0	\$2,582	\$0
Other Support Services	\$273,821	\$45,941	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$2,635	\$0	\$0	\$0
Debt Service	\$0	\$162,424	\$0	\$0
Co-Curricular	\$134,025	\$64,802	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,878,689</b>	<b>\$341,758</b>	<b>\$210,724</b>	<b>\$0</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$926,636	\$210,653	\$151,014	\$0
County	\$10,563	\$0	\$0	\$0
State	\$702,679	\$0	\$0	\$0
Federal	\$189,989	\$18	\$62,332	\$0
<b>Total</b>	<b>\$1,829,867</b>	<b>\$210,671</b>	<b>\$213,346</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$68,528	\$62,233

### Cost per ADM

General Fund Only	\$6,782
Educational Funds*	\$7,542

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,021
IDEA Part B	\$56,677
<b>Total</b>	<b>\$61,698</b>

### State Aid

General Aid	\$645,214
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$645,214</b>

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	5.950
General State Aid Adj. ADM	316.064

### Teaching Staff Data

Average Teacher Salary	\$33,381
Experience Adjusted Salary	\$31,653
Avg Years of Experience	18.8
% with Advanced Degrees	11.1%
Certified Instructional Staff	25.8
Classroom Staff	0.0

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$151,206,756
Owner Occupied	\$15,986,369
Non-Ag Z	\$2,928,324
Other Non-Ag/Utilities	\$12,429,119
<b>Total</b>	<b>\$182,550,568</b>

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.00
Capital Outlay	\$1.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Ending Fund Balance

General	\$964,420
Capital Outlay	\$425,753
Special Education	\$238,673
Pension	

**Special Education  
Placement Categories**

**December 2005 Federal Child Count**

**Student Data**

PK-12 Enrollment	287
Open Enrolled Students Rec'd	31
District Dropout Rate	2.5%
% Eligible for Free/Red. Lunch	12.1%
% Special Needs Students	10.1%
Students Transported	0
Student to Staff Ratio	11.1
District Attendance Rate	96.2%
Number of Graduates	22

**Enrollment**

	ADA	ADM
K-8	169.702	175.875
9-12	96.655	101.133
<b>Total</b>	<b>266.357</b>	<b>277.008</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	17
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	6
PT Early Child and SE	1
Resource Room	5
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>29</b>

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	13
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	10
Other Health Impaired	3
Autism	3
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>29</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	73.6		82.6		73.9		73.2		69.9		70.5		56.8	
Science	74		74.3		79.1		82.5		63.7		65.3		75	
Social Science	74		74.3		78.7		76.3		64.0		65.2		66.2	
Language Arts	85.1		88.9		73.9		73.2		69.9		70.5		56.8	
Reading	85.3		85.1		64.5		71.8		66.2		72.7		74.3	
Complete Battery	80.2		84.6		73.8		76.8		69.2		69.3		71.5	
Number Tested	20		15		18	3	22	2	29	1	20	1	26	2

**American College Test (ACT)**

English	20.1
Math	23.3
Reading	21.9
Science	22.9
Composite Score	22.2
Number Tested	15

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	18		51%		53%		49%		57%		44%		46%	
Grade 9	24		94%		97%		91%		86%		79%		82%	

*No assessment data are reported when less than ten students were tested.*